

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7205	Maintenance-Equipment	0.00	41.00	0.00	0.00	41.00	0%
7287	PeopleSoft Financials Chg	0.00	597.00	223.88	0.00	373.12	38%
7295	Professional & Specialized Ser	0.00	6,479.00	207.10	0.00	6,271.90	3%
7000	Services And Supplies	0.00	7,132.00	430.98	0.00	6,701.02	6%
	2019 Total	0.00	7,132.00	430.98	0.00	6,701.02	6%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9234 DEPARTMENT TOTAL	0.00	7,132.00	430.98	0.00	6,701.02	6%