

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|------------------------------|--------------------------------|------------------------|-------------------------|---------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| BUDGET YEAR 2019 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 14.00 | 0.00 | 0.00 | 14.00 | 0% |
| 7205 | Maintenance-Equipment | 0.00 | 26.00 | 0.00 | 0.00 | 26.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 558.00 | 228.18 | 0.00 | 329.82 | 41% |
| 7295 | Professional & Specialized Ser | 0.00 | 35,947.00 | 216.14 | 0.00 | 35,730.86 | 1% |
| 7000 | Services And Supplies | 0.00 | 36,545.00 | 444.32 | 0.00 | 36,100.68 | 1% |
| | 2019 Total | 0.00 | 36,545.00 | 444.32 | 0.00 | 36,100.68 | 1% |
| BUDGET YEAR 2018 | | | | | | | |
| | 2018 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| BUDGET YEAR 2017 | | | | | | | |
| | 2017 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| 9195 DEPARTMENT TOTAL | | 0.00 | 36,545.00 | 444.32 | 0.00 | 36,100.68 | 1% |