

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	64.00	0.00	0.00	64.00	0%
7268	Postage	0.00	73.00	0.00	0.00	73.00	0%
7287	PeopleSoft Financials Chg	0.00	587.00	264.77	0.00	322.23	45%
7295	Professional & Specialized Ser	0.00	66,614.00	3,367.04	0.00	63,246.96	5%
7000	Services And Supplies	0.00	67,364.00	3,631.81	0.00	63,732.19	5%
	2019 Total	0.00	67,364.00	3,631.81	0.00	63,732.19	5%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9192 DEPARTMENT TOTAL	0.00	67,364.00	3,631.81	0.00	63,732.19	5%