

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	23.00	0.00	0.00	23.00	0%
7287	PeopleSoft Financials Chg	0.00	562.00	228.18	0.00	333.82	41%
7295	Professional & Specialized Ser	0.00	2,650.00	155.63	0.00	2,494.37	6%
7000	Services And Supplies	0.00	3,261.00	383.81	0.00	2,877.19	12%
	2019 Total	0.00	3,261.00	383.81	0.00	2,877.19	12%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9190 DEPARTMENT TOTAL		0.00	3,261.00	383.81	0.00	2,877.19	12%