

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7205	Maintenance-Equipment	0.00	28.00	0.00	0.00	28.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	228.19	0.00	352.81	39%
7295	Professional & Specialized Ser	0.00	2,856.00	217.80	0.00	2,638.20	8%
7000	Services And Supplies	0.00	3,490.00	445.99	0.00	3,044.01	13%
	2019 Total	0.00	3,490.00	445.99	0.00	3,044.01	13%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9183 DEPARTMENT TOTAL		0.00	3,490.00	445.99	0.00	3,044.01	13%