

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	25.00	0.00	0.00	25.00	0%
7268	Postage	0.00	21.00	0.00	0.00	21.00	0%
7287	PeopleSoft Financials Chg	0.00	595.00	247.55	0.00	347.45	42%
7295	Professional & Specialized Ser	0.00	12,873.00	703.07	0.00	12,169.93	5%
7000	Services And Supplies	0.00	13,540.00	950.62	0.00	12,589.38	7%
	2019 Total	0.00	13,540.00	950.62	0.00	12,589.38	7%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9182 DEPARTMENT TOTAL	0.00	13,540.00	950.62	0.00	12,589.38	7%