

| Account                 | Program                        | Adopted<br>Appropriations | Adjusted<br>Appropriations | Year-To-Date  |              | Remaining<br>Appropriations | % Used     |
|-------------------------|--------------------------------|---------------------------|----------------------------|---------------|--------------|-----------------------------|------------|
|                         |                                |                           |                            | Expenditures  | Encumbrances |                             |            |
| <b>BUDGET YEAR 2019</b> |                                |                           |                            |               |              |                             |            |
| 7101                    | General Liability Insurance    | 0.00                      | 27.00                      | 0.00          | 0.00         | 27.00                       | 0%         |
| 7205                    | Maintenance-Equipment          | 0.00                      | 24.00                      | 0.00          | 0.00         | 24.00                       | 0%         |
| 7268                    | Postage                        | 0.00                      | 28.00                      | 0.00          | 0.00         | 28.00                       | 0%         |
| 7285                    | Appointed Attorneys-Coalinga   | 0.00                      | 0.00                       | 33.46         | 0.00         | (33.46)                     | n/a        |
| 7287                    | PeopleSoft Financials Chg      | 0.00                      | 595.00                     | 243.25        | 0.00         | 351.75                      | 41%        |
| 7295                    | Professional & Specialized Ser | 0.00                      | 21,583.00                  | 403.39        | 0.00         | 21,179.61                   | 2%         |
| <b>7000</b>             | <b>Services And Supplies</b>   | 0.00                      | 22,257.00                  | 680.10        | 0.00         | 21,576.90                   | 3%         |
|                         | <b>2019 Total</b>              | <b>0.00</b>               | <b>22,257.00</b>           | <b>680.10</b> | <b>0.00</b>  | <b>21,576.90</b>            | <b>3%</b>  |
| <b>BUDGET YEAR 2018</b> |                                |                           |                            |               |              |                             |            |
|                         | <b>2018 Total</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>                 | <b>n/a</b> |
| <b>BUDGET YEAR 2017</b> |                                |                           |                            |               |              |                             |            |
|                         | <b>2017 Total</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>                 | <b>n/a</b> |
|                         | <b>9176 DEPARTMENT TOTAL</b>   | <b>0.00</b>               | <b>22,257.00</b>           | <b>680.10</b> | <b>0.00</b>  | <b>21,576.90</b>            | <b>3%</b>  |