

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	27.00	0.00	0.00	27.00	0%
7205	Maintenance-Equipment	0.00	109.00	0.00	0.00	109.00	0%
7268	Postage	0.00	49.00	0.00	0.00	49.00	0%
7287	PeopleSoft Financials Chg	0.00	643.00	190.19	0.00	452.81	30%
7295	Professional & Specialized Ser	0.00	66,874.00	4,031.27	0.00	62,842.73	6%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>67,702.00</b>	<b>4,221.46</b>	<b>0.00</b>	<b>63,480.54</b>	<b>6%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>67,702.00</b>	<b>4,221.46</b>	<b>0.00</b>	<b>63,480.54</b>	<b>6%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9162 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>67,702.00</b>	<b>4,221.46</b>	<b>0.00</b>	<b>63,480.54</b>	<b>6%</b>