

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	16.00	0.00	0.00	16.00	0%
7205	Maintenance-Equipment	0.00	138.00	0.00	0.00	138.00	0%
7287	PeopleSoft Financials Chg	0.00	652.00	302.76	0.00	349.24	46%
7295	Professional & Specialized Ser	0.00	83,009.00	4,870.37	0.00	78,138.63	6%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>83,815.00</b>	<b>5,173.13</b>	<b>0.00</b>	<b>78,641.87</b>	<b>6%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>83,815.00</b>	<b>5,173.13</b>	<b>0.00</b>	<b>78,641.87</b>	<b>6%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9161 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>83,815.00</b>	<b>5,173.13</b>	<b>0.00</b>	<b>78,641.87</b>	<b>6%</b>