

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	52.00	0.00	0.00	52.00	0%
7287	PeopleSoft Financials Chg	0.00	625.00	249.71	0.00	375.29	40%
7295	Professional & Specialized Ser	0.00	41,576.00	354.09	0.00	41,221.91	1%
7000	Services And Supplies	0.00	42,279.00	603.80	0.00	41,675.20	1%
	2019 Total	0.00	42,279.00	603.80	0.00	41,675.20	1%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9225 DEPARTMENT TOTAL		0.00	42,279.00	603.80	0.00	41,675.20	1%