

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	558.00	228.19	0.00	329.81	41%
7295	Professional & Specialized Ser	0.00	6,034.00	228.89	0.00	5,805.11	4%
7000	Services And Supplies	0.00	6,634.00	457.08	0.00	6,176.92	7%
	2019 Total	0.00	6,634.00	457.08	0.00	6,176.92	7%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9272 DEPARTMENT TOTAL		0.00	6,634.00	457.08	0.00	6,176.92	7%