

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	557.00	230.33	0.00	326.67	41%
7295	Professional & Specialized Ser	0.00	16,095.00	558.87	0.00	15,536.13	3%
7000	Services And Supplies	0.00	16,694.00	789.20	0.00	15,904.80	5%
	2019 Total	0.00	16,694.00	789.20	0.00	15,904.80	5%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9266 DEPARTMENT TOTAL	0.00	16,694.00	789.20	0.00	15,904.80	5%