

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	19.00	0.00	0.00	19.00	0%
7205	Maintenance-Equipment	0.00	282.00	0.00	0.00	282.00	0%
7220	Maintenance-Buildings & Ground	0.00	37,197.00	4,077.08	0.00	33,119.92	11%
7265	Office Expense	0.00	0.00	63.87	0.00	(63.87)	n/a
7287	PeopleSoft Financials Chg	0.00	737.00	279.84	0.00	457.16	38%
7295	Professional & Specialized Ser	0.00	103,599.00	3,740.36	0.00	99,858.64	4%
7000	Services And Supplies	0.00	141,834.00	8,161.15	0.00	133,672.85	6%
	2019 Total	0.00	141,834.00	8,161.15	0.00	133,672.85	6%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9265 DEPARTMENT TOTAL	0.00	141,834.00	8,161.15	0.00	133,672.85	6%