

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7205	Maintenance-Equipment	0.00	92.00	0.00	0.00	92.00	0%
7220	Maintenance-Buildings & Ground	0.00	0.00	2,500.00	0.00	(2,500.00)	n/a
7287	PeopleSoft Financials Chg	0.00	665.00	286.30	0.00	378.70	43%
7295	Professional & Specialized Ser	0.00	16,085.00	1,042.08	0.00	15,042.92	6%
7430	Utilities	0.00	0.00	1,873.62	0.00	(1,873.62)	n/a
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,870.00	5,702.00	0.00	11,168.00	34%
	<b>2019 Total</b>	<b>0.00</b>	<b>16,870.00</b>	<b>5,702.00</b>	<b>0.00</b>	<b>11,168.00</b>	<b>34%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9264 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>16,870.00</b>	<b>5,702.00</b>	<b>0.00</b>	<b>11,168.00</b>	<b>34%</b>