

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	574.00	228.19	0.00	345.81	40%
7295	Professional & Specialized Ser	0.00	6,096.00	344.51	0.00	5,751.49	6%
7000	Services And Supplies	0.00	6,712.00	572.70	0.00	6,139.30	9%
	2019 Total	0.00	6,712.00	572.70	0.00	6,139.30	9%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9260 DEPARTMENT TOTAL	0.00	6,712.00	572.70	0.00	6,139.30	9%