

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7205	Maintenance-Equipment	0.00	157.00	0.00	0.00	157.00	0%
7220	Maintenance-Buildings & Ground	0.00	16,543.00	2,259.84	0.00	14,283.16	14%
7287	PeopleSoft Financials Chg	0.00	773.00	297.06	0.00	475.94	38%
7295	Professional & Specialized Ser	0.00	23,592.00	1,384.49	0.00	22,207.51	6%
7000	Services And Supplies	0.00	41,085.00	3,941.39	0.00	37,143.61	10%
	2019 Total	0.00	41,085.00	3,941.39	0.00	37,143.61	10%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9259 DEPARTMENT TOTAL	0.00	41,085.00	3,941.39	0.00	37,143.61	10%