

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	23.00	0.00	0.00	23.00	0%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	228.19	0.00	336.81	40%
7295	Professional & Specialized Ser	0.00	5,018.00	237.77	0.00	4,780.23	5%
7000	Services And Supplies	0.00	5,623.00	465.96	0.00	5,157.04	8%
	2019 Total	0.00	5,623.00	465.96	0.00	5,157.04	8%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9263 DEPARTMENT TOTAL	0.00	5,623.00	465.96	0.00	5,157.04	8%