

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7205	Maintenance-Equipment	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	228.19	0.00	352.81	39%
7295	Professional & Specialized Ser	0.00	6,347.00	232.29	0.00	6,114.71	4%
7000	Services And Supplies	0.00	6,977.00	460.48	0.00	6,516.52	7%
2019 Total		0.00	6,977.00	460.48	0.00	6,516.52	7%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9235 DEPARTMENT TOTAL		0.00	6,977.00	460.48	0.00	6,516.52	7%