

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	590.00	254.01	0.00	335.99	43%
7295	Professional & Specialized Ser	0.00	41,607.00	622.48	0.00	40,984.52	1%
7000	Services And Supplies	0.00	42,250.00	876.49	0.00	41,373.51	2%
	2019 Total	0.00	42,250.00	876.49	0.00	41,373.51	2%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9232 DEPARTMENT TOTAL	0.00	42,250.00	876.49	0.00	41,373.51	2%