

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	14.00	0.00	0.00	14.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	223.88	0.00	341.12	40%
7295	Professional & Specialized Ser	0.00	2,025.00	136.26	0.00	1,888.74	7%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>2,628.00</b>	<b>360.14</b>	<b>0.00</b>	<b>2,267.86</b>	<b>14%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>2,628.00</b>	<b>360.14</b>	<b>0.00</b>	<b>2,267.86</b>	<b>14%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9253 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>2,628.00</b>	<b>360.14</b>	<b>0.00</b>	<b>2,267.86</b>	<b>14%</b>