

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	597.00	228.18	0.00	368.82	38%
7295	Professional & Specialized Ser	0.00	21,234.00	177.52	0.00	21,056.48	1%
7000	Services And Supplies	0.00	21,882.00	405.70	0.00	21,476.30	2%
	2019 Total	0.00	21,882.00	405.70	0.00	21,476.30	2%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9252 DEPARTMENT TOTAL		0.00	21,882.00	405.70	0.00	21,476.30	2%