

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	593.00	245.40	0.00	347.60	41%
7295	Professional & Specialized Ser	0.00	21,499.00	272.23	0.00	21,226.77	1%
7000	Services And Supplies	0.00	22,144.00	517.63	0.00	21,626.37	2%
	2019 Total	0.00	22,144.00	517.63	0.00	21,626.37	2%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9229 DEPARTMENT TOTAL	0.00	22,144.00	517.63	0.00	21,626.37	2%