

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7205	Maintenance-Equipment	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	589.00	228.18	0.00	360.82	39%
7295	Professional & Specialized Ser	0.00	21,559.00	219.17	0.00	21,339.83	1%
7000	Services And Supplies	0.00	22,200.00	447.35	0.00	21,752.65	2%
	2019 Total	0.00	22,200.00	447.35	0.00	21,752.65	2%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9157 DEPARTMENT TOTAL	0.00	22,200.00	447.35	0.00	21,752.65	2%