

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	27.00	0.00	0.00	27.00	0%
7205	Maintenance-Equipment	0.00	41.00	0.00	0.00	41.00	0%
7287	PeopleSoft Financials Chg	0.00	617.00	260.46	0.00	356.54	42%
7295	Professional & Specialized Ser	0.00	25,222.00	3,810.47	0.00	21,411.53	15%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>25,907.00</b>	<b>4,070.93</b>	<b>0.00</b>	<b>21,836.07</b>	<b>16%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>25,907.00</b>	<b>4,070.93</b>	<b>0.00</b>	<b>21,836.07</b>	<b>16%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9224 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>25,907.00</b>	<b>4,070.93</b>	<b>0.00</b>	<b>21,836.07</b>	<b>16%</b>