

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7287	PeopleSoft Financials Chg	0.00	573.00	228.19	0.00	344.81	40%
7295	Professional & Specialized Ser	0.00	3,171.00	196.29	0.00	2,974.71	6%
7000	Services And Supplies	0.00	3,786.00	424.48	0.00	3,361.52	11%
	2019 Total	0.00	3,786.00	424.48	0.00	3,361.52	11%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9186 DEPARTMENT TOTAL		0.00	3,786.00	424.48	0.00	3,361.52	11%