

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	23.00	0.00	0.00	23.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	241.10	0.00	323.90	43%
7295	Professional & Specialized Ser	0.00	15,526.00	229.62	0.00	15,296.38	1%
7000	Services And Supplies	0.00	16,132.00	470.72	0.00	15,661.28	3%
	2019 Total	0.00	16,132.00	470.72	0.00	15,661.28	3%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9221 DEPARTMENT TOTAL	0.00	16,132.00	470.72	0.00	15,661.28	3%