

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7205	Maintenance-Equipment	0.00	617.00	0.00	0.00	617.00	0%
7287	PeopleSoft Financials Chg	0.00	647.00	271.23	0.00	375.77	42%
7295	Professional & Specialized Ser	0.00	451,240.00	43,886.20	0.00	407,353.80	10%
7000	Services And Supplies	0.00	452,532.00	44,157.43	0.00	408,374.57	10%
	2019 Total	0.00	452,532.00	44,157.43	0.00	408,374.57	10%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9155 DEPARTMENT TOTAL		0.00	452,532.00	44,157.43	0.00	408,374.57	10%