

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	582.00	245.40	0.00	336.60	42%
7295	Professional & Specialized Ser	0.00	13,109.00	288.03	0.00	12,820.97	2%
7000	Services And Supplies	0.00	13,733.00	533.43	0.00	13,199.57	4%
	2019 Total	0.00	13,733.00	533.43	0.00	13,199.57	4%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9179 DEPARTMENT TOTAL	0.00	13,733.00	533.43	0.00	13,199.57	4%