

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7205	Maintenance-Equipment	0.00	243.00	0.00	0.00	243.00	0%
7220	Maintenance-Buildings & Ground	0.00	28,485.00	5,224.86	0.00	23,260.14	18%
7287	PeopleSoft Financials Chg	0.00	745.00	327.19	0.00	417.81	44%
7295	Professional & Specialized Ser	0.00	25,882.00	5,732.70	0.00	20,149.30	22%
7000	Services And Supplies	0.00	55,375.00	11,284.75	0.00	44,090.25	20%
	2019 Total	0.00	55,375.00	11,284.75	0.00	44,090.25	20%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9231 DEPARTMENT TOTAL	0.00	55,375.00	11,284.75	0.00	44,090.25	20%