

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	19.00	0.00	0.00	19.00	0%
7205	Maintenance-Equipment	0.00	1,080.00	0.00	0.00	1,080.00	0%
7220	Maintenance-Buildings & Ground	0.00	77,175.00	21,814.80	0.00	55,360.20	28%
7287	PeopleSoft Financials Chg	0.00	730.00	307.82	0.00	422.18	42%
7295	Professional & Specialized Ser	0.00	108,715.00	104,016.68	0.00	4,698.32	96%
7000	Services And Supplies	0.00	187,719.00	126,139.30	0.00	61,579.70	67%
	2019 Total	0.00	187,719.00	126,139.30	0.00	61,579.70	67%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9275 DEPARTMENT TOTAL	0.00	187,719.00	126,139.30	0.00	61,579.70	67%