

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	245.40	0.00	319.60	43%
7295	Professional & Specialized Ser	0.00	31,476.00	420.44	0.00	31,055.56	1%
7000	Services And Supplies	0.00	32,083.00	665.84	0.00	31,417.16	2%
	2019 Total	0.00	32,083.00	665.84	0.00	31,417.16	2%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9215 DEPARTMENT TOTAL		0.00	32,083.00	665.84	0.00	31,417.16	2%