

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7205	Maintenance-Equipment	0.00	40.00	0.00	0.00	40.00	0%
7287	PeopleSoft Financials Chg	0.00	610.00	236.80	0.00	373.20	39%
7295	Professional & Specialized Ser	0.00	17,943.00	452.11	0.00	17,490.89	3%
7000	Services And Supplies	0.00	18,608.00	688.91	0.00	17,919.09	4%
	2019 Total	0.00	18,608.00	688.91	0.00	17,919.09	4%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9214 DEPARTMENT TOTAL		0.00	18,608.00	688.91	0.00	17,919.09	4%