

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7205	Maintenance-Equipment	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	245.40	0.00	319.60	43%
7295	Professional & Specialized Ser	0.00	31,506.00	415.21	0.00	31,090.79	1%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>32,120.00</b>	<b>660.61</b>	<b>0.00</b>	<b>31,459.39</b>	<b>2%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>32,120.00</b>	<b>660.61</b>	<b>0.00</b>	<b>31,459.39</b>	<b>2%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9210 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>32,120.00</b>	<b>660.61</b>	<b>0.00</b>	<b>31,459.39</b>	<b>2%</b>