

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7205	Maintenance-Equipment	0.00	23.00	0.00	0.00	23.00	0%
7287	PeopleSoft Financials Chg	0.00	558.00	245.40	0.00	312.60	44%
7295	Professional & Specialized Ser	0.00	28,483.00	441.88	0.00	28,041.12	2%
7000	Services And Supplies	0.00	29,089.00	687.28	0.00	28,401.72	2%
	2019 Total	0.00	29,089.00	687.28	0.00	28,401.72	2%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9209 DEPARTMENT TOTAL		0.00	29,089.00	687.28	0.00	28,401.72	2%