

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| BUDGET YEAR 2019 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 18.00 | 0.00 | 0.00 | 18.00 | 0% |
| 7205 | Maintenance-Equipment | 0.00 | 79.00 | 0.00 | 0.00 | 79.00 | 0% |
| 7220 | Maintenance-Buildings & Ground | 0.00 | 4,725.00 | 457.80 | 0.00 | 4,267.20 | 10% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 690.00 | 271.22 | 0.00 | 418.78 | 39% |
| 7295 | Professional & Specialized Ser | 0.00 | 12,271.00 | 341.37 | 0.00 | 11,929.63 | 3% |
| 7000 | Services And Supplies | 0.00 | 17,783.00 | 1,070.39 | 0.00 | 16,712.61 | 6% |
| | 2019 Total | 0.00 | 17,783.00 | 1,070.39 | 0.00 | 16,712.61 | 6% |
| BUDGET YEAR 2018 | | | | | | | |
| | 2018 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| BUDGET YEAR 2017 | | | | | | | |
| | 2017 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| | 9208 DEPARTMENT TOTAL | 0.00 | 17,783.00 | 1,070.39 | 0.00 | 16,712.61 | 6% |