

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7205	Maintenance-Equipment	0.00	99.00	0.00	0.00	99.00	0%
7268	Postage	0.00	0.00	11.27	0.00	(11.27)	n/a
7287	PeopleSoft Financials Chg	0.00	649.00	258.31	0.00	390.69	40%
7295	Professional & Specialized Ser	0.00	63,359.00	4,981.11	0.00	58,377.89	8%
7000	Services And Supplies	0.00	64,135.00	5,250.69	0.00	58,884.31	8%
2019 Total		0.00	64,135.00	5,250.69	0.00	58,884.31	8%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9207 DEPARTMENT TOTAL		0.00	64,135.00	5,250.69	0.00	58,884.31	8%