

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	232.49	0.00	332.51	41%
7295	Professional & Specialized Ser	0.00	16,637.00	325.08	0.00	16,311.92	2%
7000	Services And Supplies	0.00	17,244.00	557.57	0.00	16,686.43	3%
	2019 Total	0.00	17,244.00	557.57	0.00	16,686.43	3%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9165 DEPARTMENT TOTAL	0.00	17,244.00	557.57	0.00	16,686.43	3%