

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7205	Maintenance-Equipment	0.00	92.00	0.00	0.00	92.00	0%
7287	PeopleSoft Financials Chg	0.00	616.00	258.32	0.00	357.68	42%
7295	Professional & Specialized Ser	0.00	71,756.00	1,230.42	0.00	70,525.58	2%
7000	Services And Supplies	0.00	72,492.00	1,488.74	0.00	71,003.26	2%
	2019 Total	0.00	72,492.00	1,488.74	0.00	71,003.26	2%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9164 DEPARTMENT TOTAL	0.00	72,492.00	1,488.74	0.00	71,003.26	2%