

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7205	Maintenance-Equipment	0.00	4,459.00	0.00	0.00	4,459.00	0%
7220	Maintenance-Buildings & Ground	0.00	79,301.00	6,959.37	0.00	72,341.63	9%
7268	Postage	0.00	0.00	1.87	0.00	(1.87)	n/a
7287	PeopleSoft Financials Chg	0.00	849.00	292.75	0.00	556.25	34%
7295	Professional & Specialized Ser	0.00	246,058.00	3,753.68	0.00	242,304.32	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	330,687.00	11,007.67	0.00	319,679.33	3%
	<b>2019 Total</b>	<b>0.00</b>	<b>330,687.00</b>	<b>11,007.67</b>	<b>0.00</b>	<b>319,679.33</b>	<b>3%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9206 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>330,687.00</b>	<b>11,007.67</b>	<b>0.00</b>	<b>319,679.33</b>	<b>3%</b>