

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	228.18	0.00	336.82	40%
7295	Professional & Specialized Ser	0.00	9,055.00	233.27	0.00	8,821.73	3%
7000	Services And Supplies	0.00	9,662.00	461.45	0.00	9,200.55	5%
	2019 Total	0.00	9,662.00	461.45	0.00	9,200.55	5%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9151 DEPARTMENT TOTAL	0.00	9,662.00	461.45	0.00	9,200.55	5%