

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7205	Maintenance-Equipment	0.00	25.00	0.00	0.00	25.00	0%
7268	Postage	0.00	458.00	0.00	0.00	458.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	234.64	0.00	346.36	40%
7295	Professional & Specialized Ser	0.00	21,486.00	383.71	0.00	21,102.29	2%
7000	Services And Supplies	0.00	22,575.00	618.35	0.00	21,956.65	3%
2019 Total		0.00	22,575.00	618.35	0.00	21,956.65	3%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9217 DEPARTMENT TOTAL		0.00	22,575.00	618.35	0.00	21,956.65	3%