

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	3,746.00	0.00	0.00	3,746.00	0%
7205	Maintenance-Equipment	0.00	38,000.00	21,776.44	0.00	16,223.56	57%
7220	Maintenance-Buildings & Ground	0.00	54,163.00	25,155.25	11,475.00	17,532.75	68%
7250	Memberships	0.00	161.00	0.00	0.00	161.00	0%
7287	PeopleSoft Financials Chg	0.00	1,640.00	871.80	0.00	768.20	53%
7295	Professional & Specialized Ser	0.00	244,682.00	106,888.08	0.00	137,793.92	44%
7385	Small Tools & Instruments	0.00	0.00	174.88	0.00	(174.88)	n/a
7430	Utilities	0.00	51,984.00	26,217.14	0.00	25,766.86	50%
<b>7000</b>	<b>Services And Supplies</b>	0.00	394,376.00	181,083.59	11,475.00	201,817.41	49%
	<b>2019 Total</b>	<b>0.00</b>	<b>394,376.00</b>	<b>181,083.59</b>	<b>11,475.00</b>	<b>201,817.41</b>	<b>49%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9320 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>394,376.00</b>	<b>181,083.59</b>	<b>11,475.00</b>	<b>201,817.41</b>	<b>49%</b>