

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7010	Agricultural	0.00	345,000.00	177,265.00	0.00	167,735.00	51%
7101	General Liability Insurance	0.00	6,564.00	0.00	0.00	6,564.00	0%
7205	Maintenance-Equipment	0.00	30,000.00	17,597.03	0.00	12,402.97	59%
7220	Maintenance-Buildings & Ground	0.00	2,000.00	249.00	0.00	1,751.00	12%
7250	Memberships	0.00	175.00	0.00	0.00	175.00	0%
7265	Office Expense	0.00	0.00	311.00	0.00	(311.00)	n/a
7268	Postage	0.00	263.00	0.00	0.00	263.00	0%
7295	Professional & Specialized Ser	0.00	185,885.00	62,563.14	0.00	123,321.86	34%
7385	Small Tools & Instruments	0.00	0.00	67.88	0.00	(67.88)	n/a
7430	Utilities	0.00	100,000.00	51,222.75	0.00	48,777.25	51%
7000	Services And Supplies	0.00	669,887.00	309,275.80	0.00	360,611.20	46%
	2019 Total	0.00	669,887.00	309,275.80	0.00	360,611.20	46%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9322 DEPARTMENT TOTAL	0.00	669,887.00	309,275.80	0.00	360,611.20	46%