

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	1,500.00	0.00	0.00	1,500.00	0%
7205	Maintenance-Equipment	0.00	0.00	7,423.08	0.00	(7,423.08)	n/a
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7250	Memberships	0.00	175.00	0.00	0.00	175.00	0%
7268	Postage	0.00	25.00	19.62	0.00	5.38	78%
7287	PeopleSoft Financials Chg	0.00	500.00	467.12	0.00	32.88	93%
7295	Professional & Specialized Ser	0.00	31,900.00	8,797.04	0.00	23,102.96	28%
7401	Special District Expense	0.00	39,692.00	44,627.20	0.00	(4,935.20)	112%
7430	Utilities	0.00	6,600.00	0.00	0.00	6,600.00	0%
7000	Services And Supplies	0.00	85,392.00	61,334.06	0.00	24,057.94	72%
2019 Total		0.00	85,392.00	61,334.06	0.00	24,057.94	72%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9323 DEPARTMENT TOTAL		0.00	85,392.00	61,334.06	0.00	24,057.94	72%