

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	2,360.00	0.00	0.00	2,360.00	0%
7205	Maintenance-Equipment	0.00	6,550.00	304.20	0.00	6,245.80	5%
7220	Maintenance-Buildings & Ground	0.00	2,500.00	279.04	0.00	2,220.96	11%
7250	Memberships	0.00	175.00	150.00	0.00	25.00	86%
7265	Office Expense	0.00	20.00	0.00	0.00	20.00	0%
7268	Postage	0.00	900.00	402.23	0.00	497.77	45%
7287	PeopleSoft Financials Chg	0.00	3,500.00	1,117.19	0.00	2,382.81	32%
7295	Professional & Specialized Ser	0.00	53,490.00	30,636.12	0.00	22,853.88	57%
7401	Special District Expense	0.00	405,000.00	170,439.84	0.00	234,560.16	42%
7430	Utilities	0.00	5,000.00	1,865.01	0.00	3,134.99	37%
7000	Services And Supplies	0.00	479,495.00	205,193.63	0.00	274,301.37	43%
	2019 Total	0.00	479,495.00	205,193.63	0.00	274,301.37	43%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9254 DEPARTMENT TOTAL		0.00	479,495.00	205,193.63	0.00	274,301.37	43%