

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	185.00	0.00	0.00	185.00	0%
7205	Maintenance-Equipment	0.00	28,100.00	500.00	0.00	27,600.00	2%
7220	Maintenance-Buildings & Ground	0.00	2,000.00	0.00	0.00	2,000.00	0%
7250	Memberships	0.00	175.00	150.00	0.00	25.00	86%
7268	Postage	0.00	30.00	8.93	0.00	21.07	30%
7287	PeopleSoft Financials Chg	0.00	1,600.00	611.35	0.00	988.65	38%
7295	Professional & Specialized Ser	0.00	23,785.00	6,059.26	0.00	17,725.74	25%
7430	Utilities	0.00	7,500.00	5,896.44	0.00	1,603.56	79%
7000	Services And Supplies	0.00	63,375.00	13,225.98	0.00	50,149.02	21%
	2019 Total	0.00	63,375.00	13,225.98	0.00	50,149.02	21%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9255 DEPARTMENT TOTAL	0.00	63,375.00	13,225.98	0.00	50,149.02	21%