

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	145.00	0.00	0.00	145.00	0%
7220	Maintenance-Buildings & Ground	0.00	4,500.00	1,400.00	0.00	3,100.00	31%
7287	PeopleSoft Financials Chg	0.00	1,500.00	376.70	0.00	1,123.30	25%
7295	Professional & Specialized Ser	0.00	6,187.00	1,954.42	0.00	4,232.58	32%
7430	Utilities	0.00	10,000.00	4,052.35	0.00	5,947.65	41%
7000	Services And Supplies	0.00	22,332.00	7,783.47	0.00	14,548.53	35%
	2019 Total	0.00	22,332.00	7,783.47	0.00	14,548.53	35%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9173 DEPARTMENT TOTAL	0.00	22,332.00	7,783.47	0.00	14,548.53	35%