

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	76.00	0.00	0.00	76.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,158.00	55.93	0.00	25,102.07	0%
7287	PeopleSoft Financials Chg	0.00	539.00	215.26	0.00	323.74	40%
7295	Professional & Specialized Ser	0.00	830.00	550.11	0.00	279.89	66%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>26,603.00</b>	<b>821.30</b>	<b>0.00</b>	<b>25,781.70</b>	<b>3%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>26,603.00</b>	<b>821.30</b>	<b>0.00</b>	<b>25,781.70</b>	<b>3%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9201 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>26,603.00</b>	<b>821.30</b>	<b>0.00</b>	<b>25,781.70</b>	<b>3%</b>