

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	66.00	0.00	0.00	66.00	0%
7220	Maintenance-Buildings & Ground	0.00	10,425.00	530.10	0.00	9,894.90	5%
7287	PeopleSoft Financials Chg	0.00	831.00	277.69	0.00	553.31	33%
7295	Professional & Specialized Ser	0.00	772.00	477.75	0.00	294.25	62%
7430	Utilities	0.00	338.00	129.58	0.00	208.42	38%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>12,432.00</b>	<b>1,415.12</b>	<b>0.00</b>	<b>11,016.88</b>	<b>11%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>12,432.00</b>	<b>1,415.12</b>	<b>0.00</b>	<b>11,016.88</b>	<b>11%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9256 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>12,432.00</b>	<b>1,415.12</b>	<b>0.00</b>	<b>11,016.88</b>	<b>11%</b>