

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	134.00	0.00	0.00	134.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,067.00	23.71	0.00	25,043.29	0%
7287	PeopleSoft Financials Chg	0.00	591.00	232.49	0.00	358.51	39%
7295	Professional & Specialized Ser	0.00	1,457.00	791.12	0.00	665.88	54%
7000	Services And Supplies	0.00	27,249.00	1,047.32	0.00	26,201.68	4%
	2019 Total	0.00	27,249.00	1,047.32	0.00	26,201.68	4%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
9167 DEPARTMENT TOTAL		0.00	27,249.00	1,047.32	0.00	26,201.68	4%